

GlaxoSmithKline Pharmaceuticals Limited

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STATEMENT OF CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH, 2023

(Rs. in Lakhs)

Particulars	3 months ended 31.03.2023	3 months ended 31.12.2022	Corresponding 3 months ended 31.03.2022	Year ended 31.03.2023	Year ended 31.03.2022
	(Unaudited) (Refer Note 2)	(Unaudited)	(Unaudited) (Refer Note 2 and 6)	(Audited) (Refer Note 6)	(Audited) (Refer Note 6)
Continuing operations					
Income					
1 Revenue from operations	78745	80230	80963	325172	327803
2 Other income (Refer Note 3)	2766	2342	1876	10066	7578
3 Total Income (1+2)	81511	82572	82839	335238	335381
Expenses					
(a) Cost of materials consumed	9410	4701	14810	42748	61118
(b) Purchases of stock-in-trade	17779	12462	18410	78843	72944
(c) Changes in inventories of finished goods, stock-in-trade and work-in-progress	7290	11645	1916	6896	1557
(d) Employee benefits expense	14884	15299	14004	59499	61023
(e) Finance costs	65	9	28	181	200
(f) Depreciation and amortisation expense	1718	1641	1535	6577	6819
(g) Other expenses	12408	13253	14301	56757	54973
4 Total expenses	63554	59010	65004	251501	258634
5 Profit before exceptional items and tax (3-4)	17957	23562	17835	83737	76747
6 Exceptional items [credit/ (charge)] (Refer Note 4)	1040	(1137)	2950	(97)	1158
7 Profit before tax (5+6)	18997	22425	20785	83640	77905
8 Tax expense					
(a) Current tax	5730	6920	5796	24713	21975
(b) Deferred tax	(76)	(951)	255	(1837)	(941)
(c) Tax adjustment of earlier years (Refer Note 5)	-	-	20200	-	18794
9 Profit for the period/year from continuing operations (7-8)	13343	16456	(5466)	60764	38077
Discontinued operations					
10 Profit before tax from discontinued operations (Refer Note 6)	-	-	165225	413	170818
11 Tax expense of discontinued operations (Refer Note 6)	-	-	37854	108	39423
12 Profit from discontinued operations after taxes (10-11)	-	-	127371	305	131395
13 Profit for the period (9+12)	13343	16456	121905	61069	169472